

LYNCHBURG CITY COUNCIL

Agenda Item Summary

MEETING DATE: **May 11, 2004**

AGENDA ITEM NO.: 6

CONSENT: **X**

REGULAR:

CLOSED SESSION:

ACTION: **X**

INFORMATION:

(Confidential)

ITEM TITLE: **Additional Funding for Commonwealth Attorney and the City Sheriff**

RECOMMENDATION: Amend the FY 2004 Budget and appropriate \$22,230 fully reimbursable from the State Compensation Board for reimbursement of computer equipment in the amount of \$13,479 for the Commonwealth Attorney's Office and \$8,751 for computer equipment and part-time personnel for the City Sheriff Office.

SUMMARY: The State Compensation Board reimburses Constitutional Offices for a portion of personnel expenses and various office supplies and equipment. During the year, Constitutional Officers can request additional funding from the Compensation Board. Recently the State Compensation Board awarded \$13,479 to the Commonwealth Attorney's Office for computer equipment and \$8,751 to the City Sheriff for computer equipment and part-time personnel.

PRIOR ACTION(S): Adoption of the FY 2004 Operating Budget: May 27, 2003
Finance Committee May 4, 2004

FISCAL IMPACT: \$22,203 to offset expenditures incurred by the Commonwealth Attorney's Office and the Sheriff's Office.

<u>CONTACT(S):</u>	Michael W. Hill, Director for Financial Services	455-4220
	Donna Witt, Asst. Director for Financial Services	455-3968

ATTACHMENT(S): None

REVIEWED BY: lkp

BE IT RESOLVED That the FY 2004 budget is amended \$22,230 is appropriated full reimbursable from the State Compensation Board for reimbursement of computer equipment in the amount of \$13,479 for the Commonwealth Attorney's Office and \$8,751 for computer equipment and part-time personnel for the Sheriff's Office.

Introduced:

Adopted:

Certified:

Clerk of Council

063L